

# **COUNTY OF LOS ANGELES**

## DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE ALHAMBRA, CALIFORNIA 91803-1331 Telephone: (626) 458-5100 http://dpw.lacounty.gov

ADDRESS ALL CORRESPONDENCE TO: P.O. BOX 1460 ALHAMBRA, CALIFORNIA 91802-1460

May 10, 2011

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:

**ADOPTED** 

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

63 May 10, 2011

SACHI A. HAMAI SACHI A. HAMAI EXECUTIVE OFFICER

CHANGES IN WORK FOR VARIOUS PUBLIC WORKS CONTRACTS
IN THE CITY OF MONTEREY PARK AND
IN THE UNINCORPORATED COMMUNITIES OF BELVEDERE GARDENS,
EAST LOS ANGELES, MALIBU VISTA, MONTE NIDO, AND
WALNUT PARK
(SUPERVISORIAL DISTRICTS 1 AND 3)
(3 VOTES)

#### SUBJECT

This action is to approve changes in work will and the increased contract amounts for various public works construction contracts in the City of Monterey Park and in the unincorporated communities of Belvedere Gardens, East Los Angeles, Malibu Vista, Monte Nido, and Walnut Park.

#### IT IS RECOMMENDED THAT YOUR BOARD:

Find that the requested changes in work will have no significant effect on the environment and approve the changes and increased contract amounts for the following construction contracts:

- Project ID No. RDC0014602 Cesar Chavez Avenue, et al., construction and resurfacing of roadway pavement, curb and gutter, sidewalk, and bus pads, in the City of Monterey Park and in the unincorporated communities of Belvedere Gardens and East Los Angeles, for changes related to removing concrete, variations in bid quantities, and relocating pull boxes, with an increase in the contract amount of \$12,957.20, being performed by Sully Miller Contracting Company.
- Project ID No. RDC0014874 Seville Avenue, reconstruction of existing roadway pavement and curb ramps, in the unincorporated community of Walnut Park, for changes related to variations in bid

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quantities, with an increase in the contract amount of \$26,564.82, being performed by Los Angeles Engineering, Inc.

• Project ID No. RDC0015134 – Calamigos Road, et al., resurfacing of existing roadway pavement, in the unincorporated communities of Malibu Vista and Monte Nido, for changes related to installing changeable message boards, regrading intersection of Searidge Drive and Seabreeze Drive, and variations in bid quantities, with an increase in the contract amount of \$141,200.31, being performed by Manhole Adjusting, Inc.

## PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended actions is to obtain approval of the projects from your Board for changes in various public works contracts in support of the timely completion of the projects while avoiding delays and the potential for claims. The descriptions of the changes, estimated costs, and the necessary time extensions are listed in the enclosure for each contract.

The Director of Public Works (Director) or her designee has been authorized by your Board to order changes in work up to \$10,000 for construction contracts. Enclosed for your Board's approval are changes in work in excess of the Director's delegated limits, which are required to complete Project ID Nos. RDC0014602, RDC0014874, and RDC0015134.

# **Implementation of Strategic Plan Goals**

The Countywide Strategic Plan directs the provisions of Operational Effectiveness (Goal 1) and Community and Municipal Services (Goal 3). Approval of these changes will provide improved infrastructure to better serve the public and enhance the quality of life in the affected communities.

#### FISCAL IMPACT/FINANCING

These changes in work will have no impact to the County General Fund.

The estimated change order amounts for these contracts range from \$12,957.20 to \$141,200.31.

Funding for these projects are as follows:

Project ID No. RDC0014602 is included in the First Supervisorial District's Road Construction Program in the Fiscal Year 2010-11 Road Fund Project.

Project ID No. RDC0014874 is included in the First Supervisorial District's Road Construction Program in the Fiscal Year 2010-11 Proposition C Local Return Fund Budget.

Project ID No. RDC0015134 is included in the Third Supervisorial District's Road Construction Program in the Fiscal Year 2010-11 Road Fund Project.

If these changes in work are not approved, contract completion will be delayed and increased costs incurred.

#### FACTS AND PROVISIONS/LEGAL REQUIREMENTS

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The subject contracts for the construction of public works improvements were awarded by your Board to a responsible contractor with the lowest responsive bid in accordance with the State Public Contract Code, your Board's directives, and as recommended by the Director or her designee.

## **ENVIRONMENTAL DOCUMENTATION**

The changes in work as described above and in the enclosures do not change any conditions which resulted in the original environmental findings.

#### **CONTRACTING PROCESS**

Each contract provides that the contractor be compensated for the work resulting from changes to the original plans and specifications or changed conditions encountered during the course of construction. The costs are based on contract unit prices, time and materials, or negotiated under the provisions of the contract specifications. The methods for arriving at the costs of the changes are included in the enclosures.

## **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Approval of the requested changes by your Board will ensure the timely completion of work under each respective contract and result in complete and usable facilities.

#### CONCLUSION

Please return one adopted copy of this letter to the Department of Public Works, Construction Division.

Respectfully submitted,

**GAIL FARBER** 

Director

GF:JTS:lg

**Enclosures** 

Chief Executive Office (Rita Robinson)
 County Counsel
 Executive Office
 Office of Affirmative Action Compliance

Hail Farher

# CHANGES IN WORK (APPROVE) May 10, 2011

PROJECT ID NO. RDC0014602 – CESAR CHAVEZ AVENUE, ET AL. (in the City of Monterey Park and in the unincorporated communities of Belvedere Gardens and East Los Angeles), Supervisorial District 1, Contractor: Sully-Miller Contracting Company.

## **Project Description**:

Construction and resurfacing of roadway pavement, curb and gutter, sidewalk, bus pads, and the performance of other appurtenant work.

## Changes in Work:

(1)	Concrete removal	\$ 3,417.00
(2)	Relocate pull boxes	6,300.00
(3)	Variations in bid quantities	3,240.20

Total \$<u>12,957.20</u>

# **Description of Changes**:

- (1) It is necessary to remove concrete encountered under the existing asphalt concrete pavement to construct roadway. This is not on plans.
- (2) It is necessary to relocate traffic signal pull boxes to construct wheelchair ramps as required in plans.
- (3) The original contract amount is based upon estimated quantities of the various bid items. The contractor is paid based upon actual quantities used. The increase in contract price reflects the net adjustment due to variations between estimated bid quantities and actual quantities.

The costs for Items 1 and 2 will be based on contract unit prices. The cost for Item 3 will be negotiated as provided in Subsection 3-2 of the contract specifications.

Two working days will be required because of these changes.

## Financial Information:

A portion of this project is within the City of Monterey Park. The City of Monterey Park is to finance its jurisdictional share of the cost of the project under Service Request No. 21534. The project cost will also be financed with State Proposition 1B Transportation Bond funds under the State Local Streets and Road Improvement, Congestion Relief, and Traffic Safety Account of 2006. We have received a Rubberized Asphalt Concrete grant, currently estimated to be \$10,000, made available by the California Integrated Waste Management Board to be used toward the pavement work. Funding for these changes in work is included in the First Supervisorial District's Road Construction Program in the Fiscal Year 2010-11 Road Fund Budget.

# **Revised Contract Amount:**

Original contract amount	\$1,214,514.00
Changes in work previously approved by delegated approve Changes in work previously approved	16,045.00
by your Board Changes in work to be approved	13,672.70 <u>12,957.20</u>
Revised contract amount	\$ <u>1,257,188.90</u>
Percent total change to original contract amount	3.5%

AMF:lg

# CHANGES IN WORK (APPROVE) May 10, 2011

<u>PROJECT ID NO. RDC0014874 – SEVILLE AVENUE</u> (in the unincorporated community of Walnut Park), Supervisorial District 1, Contractor: Los Angeles Engineering, Inc.

# **Project Description:**

Reconstruction of existing roadway pavement and curb ramps.

## Changes in Work:

Variations in bid quantities

\$26,564.82

## Description of Changes:

The original contract amount is based upon estimated quantities of the various bid items. The contractor is paid based upon actual quantities used. The increase in contract price reflects the net adjustment due to variations between estimated bid quantities and actual quantities.

The cost for these changes will be based on contract unit prices.

No additional working days will be required because of these changes.

## <u>Financial Information</u>:

Funding for these changes in work is included in the First Supervisorial District's Road Construction Program in the Fiscal Year 2010-11 Proposition C Local Return Fund Budget.

# **Revised Contract Amount:**

Original contract amount	\$869,849.00
Changes in work previously approved under delegated authority Changes in work previously approved	7,740.74
by your Board	94,931.00
Changes in work to be approved	26,564.82
Revised contract amount	\$ <u>999,085.56</u>
Percentage total change to original contract amount	15%
SK:lg	

CHANGES IN WORK (APPROVE) May 10, 2011

<u>PROJECT ID NO. RDC0015134 – CALAMIGOS ROAD, ET AL.</u> (in the unincorporated communities of Malibu Vista and Monte Nido), Supervisorial District 3, Contractor: Manhole Adjusting, Inc.

## **Project Description:**

Resurfacing of existing roadway pavement and the performance of other appurtenant work.

## Changes in Work:

(1)	Install changeable message boards	\$ 8,410.18
(2)	Regrade intersection of Searidge Drive and Seebreeze Drive	9,055.37
(3)	Variations in bid quantities	123,734.76

Total \$<u>141,200.31</u>

## **Description of Changes:**

- (1) Your Board previously approved a change in work to install four changeable message boards throughout the duration of the project to inform motorists of the construction. The cost for this work will exceed the original estimate by the amount shown.
- (2) Your Board previously approved a change in work to regrade the intersection of Searidge Drive and Seabreeze Drive to prevent water flow onto private property. The cost for this work will exceed the original estimate by the amount shown.
- (3) The original contract amount is based upon estimated quantities of the various bid items. The contractor is paid based upon actual quantities used. The increase in contract price reflects the net adjustment due to variations between estimated bid quantities and actual quantities.

The costs for Items 1 and 2 will be based on time and materials as provided in Subsection 3-3 of the contract specifications. The cost for Item 3 will be based on contract unit prices.

No additional working days will be required because of these changes.

# **Financial Information:**

The project cost will be financed with State Proposition 1B Transportation Bond funds under the Local Streets and Road Improvement, Congestion Relief, and Traffic Safety Account of 2006. Funding for these changes in work is included in the Third Supervisorial District's Road Construction Program in the Fiscal Year 2010-11 Road Fund Budget.

# **Revised Contract Amount:**

Original contract amount	\$	947,152.00
Changes in work previously approved		
by your Board		257,859.00
Changes in work to be approved	_	141,200.31
Revised contract amount	\$ <u>1</u>	,346,211.31
Percent total change to original contract amount		42%

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